

DECISIONS RESERVED TO COUNCIL

3.1 GENERAL FUND REVENUE BUDGET 2014/15 TO 2015/16

The City Mayor's proposed budget is detailed in the attached report, subject to any further amendments he may wish to recommend following consultation on the draft proposals. The City Mayor's formal recommendations to Council will be presented to Council at its meeting on 26 February.

A copy of the report is attached. Also attached is the minute of the meeting of the Overview Select Committee held on 13 February 2014, along with the relevant minute extracts from Scrutiny Commissions which considered the proposals.

Trade Union responses to the budget are also attached.

Council is recommended to approve the recommendations in the report of the Director of Finance subject to any amendments recommended by the City Mayor.

3.2 HOUSING REVENUE ACCOUNT BUDGET (INCLUDING CAPITAL PROGRAMME) 2014/15

A copy of the report is attached.

The Council is recommended to:

- (i) To approve the Housing Revenue Account (HRA) budget for 2014/15 as given in Appendix A to the report, including the efficiency savings and growth items detailed in sections 5.1.9 and 5.1.10.
- (ii) To agree a rent increase of 3.2% and a service charge increase of 3% (excluding gas charges).
- (iii) To approve the HRA Capital Programme for 2014/15 and the draft programme for 2015/16 and 2016/17, as set out in Appendix E.
- (iv) To note the rules regarding scheme approvals and variations, detailed in section 5.1.14.

**Sir Peter Soulsby
City Mayor**